

RESOLUTION TO APPROPRIATE FUNDS

Resolution to Approve the 2024 ReadyKids Youth Services Project and to Appropriate Associated CDBG-CV Covid Relief Funds, a Major Amendment in the Amount of \$50,000

WHEREAS the City of Charlottesville has been recognized as an entitlement community by the U.S. Department of Housing and Urban Development (HUD) and, as such, City Council has previously approved certain sums of federal grant receipts to support the city's Community Development Block Grant (CDBG) Fund; and

WHEREAS the City now has the opportunity to support children and families in need of critical youth services growing out of the recent Covid pandemic; and

WHEREAS this project will support Council's Strategic Plan Framework vision of the City of Charlottesville as a community in which everyone thrives by strengthening partnerships between the City and its youth services providers and as a city committed to education and supportive of broad and well-integrated educational opportunities;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the proposed project as presented here today before Council is approved and that the Office of Community Solutions is hereby authorized to begin work to implement said program.

BE IT FURTHER RESOLVED that, in support of this program, appropriations made within the CDBG Fund be amended by the respective amounts shown below and that the balance accumulated in the Fund as a result of these adjustments be hereby appropriated to the revenue account indicated below, as follows:

<i>Expenditure Account(s)</i>	<i>Fund</i>	<i>Proposed Reductions</i>	<i>Proposed New Balance</i>
1900379	218	(\$1,807.22)	\$0.00
1900397	218	(26,753.89)	\$0.00
3914004000	218	(\$21,438.89)	\$94,925.71

<i>Revenue Account</i>	<i>Fund</i>	<i>CC</i>	<i>Proposed Addition</i>	<i>New Balance</i>
FY25 ReadyKids Youth Services	218	1900567	\$50,000.00	\$50,000.00
CDBG-CV PY24+		1900572		

To this end, the City Manager, the Director of Finance, and public officers to whom any responsibility is delegated by the City Manager pursuant to City Code Section 2-147, are authorized to establish administrative procedures and provide for guidance and assistance in the execution of the funded program.

BE IT FURTHER RESOLVED that any unspent funds available after this HUD-funded activity is completed and closed out with HUD will hereby be returned to the unallocated lump sum account within Fund 218 to be reallocated to suitable new activities by Council at a later date.

BE IT FURTHER RESOLVED that these appropriations are conditioned upon the receipt of not less than \$50,000.00 in CDBG-CV COVID relief funds from HUD for Program Year 2024-25 activities.

FINALLY, BE IT FURTHER RESOLVED that the funding award appropriated within this resolution will be provided as a grant to a private non-profit, charitable organization ('subrecipient') and shall be utilized by the subrecipient solely for the purpose stated within their approved Scope of Work. The City Manager is hereby authorized to enter into an agreement with the subrecipient named herein as deemed advisable, to ensure that the grants are expended for their intended purposes and in accordance with applicable federal and state laws and regulations.